

# Community Services

## Mission

The mission of the Community Services group is to provide superior customer service and enrichment through libraries, parks and recreational programs, energy conservation, environmental protection, and waste management.

## Group Description

Departments in the Community Services group include Customer Services, Emergency Medical Services, Environmental Services, Library, and Park & Recreation.

The group is managed by a Deputy Chief Operating Officer and supported by an Executive Secretary. The group also includes a Program Manager devoted exclusively to Emergency Medical Services.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Community Services	2.00	\$ 320,070	\$ 29,741	\$ 349,811
Customer Services	23.00	\$ 1,962,293	\$ 370,699	\$ 2,332,992
Environmental Services	464.08	\$ 39,500,516	\$ 59,206,919	\$ 98,707,435
Library	358.71	\$ 26,665,683	\$ 8,649,922	\$ 35,315,605
Park & Recreation	834.92	\$ 55,361,320	\$ 60,020,056	\$ 115,381,376
	1682.71	\$ 123,809,882	\$ 128,277,337	\$ 252,087,219